

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

East Chicago Urban Enterprise Acad (9555)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Student Academic Achievement							
Certified Salaries	110	\$720,209	\$845,843	\$880,428	\$759,963	1.4%	-13.7%
Non - Certified Salaries	120	\$858,935	\$752,943	\$705,378	\$591,991	-8.9%	-16.1%
Group Health Insurance	222	\$131,821	\$131,476	\$128,813	\$112,663	-3.8%	-12.5%
Public Employees Retirement Fund	214	\$56,937	\$43,633	\$57,771	\$59,524	1.1%	3.0%
Teacher Retirement Fund, After 7-1-95	216	\$50,857	\$71,880	\$62,943	\$56,937	2.9%	-9.5%
Other Professional and Technical Services	319	\$36,653	\$33,832	\$25,391	\$56,046	11.2%	120.7%
Social Security Certified	212	\$50,494	\$60,724	\$62,465	\$54,517	1.9%	-12.7%
Social Security Noncertified	211	\$64,159	\$53,072	\$51,660	\$41,379	-10.4%	-19.9%
Textbooks	630	\$48,626	\$6,617	\$33,183	\$26,248	-14.3%	-20.9%
Dues and Fees	810	\$0	\$0	\$17,900	\$26,172	NA	46.2%
Unemployment Insurance	230	\$14,897	\$13,621	\$22,047	\$18,155	5.1%	-17.7%
Operational Supplies	611	\$16,178	\$41,890	\$31,123	\$13,603	-4.2%	-56.3%
Workers Compensation Insurance	225	\$6,297	\$4,391	\$7,939	\$12,630	19.0%	59.1%
Equipment	730	\$1,778	\$25,675	\$85,395	\$10,394	55.5%	-87.8%
Connectivity	744	\$2,200	\$8,773	\$9,586	\$7,959	37.9%	-17.0%
Instructional Programs Improvement Services	312	\$10,604	\$3,132	\$0	\$7,197	-9.2%	NA
Computer Hardware	741	\$0	\$0	\$0	\$6,734	NA	NA
Content	747	\$6,852	\$12,655	\$700	\$4,266	-11.2%	509.4%
Other Supplies and Materials	615, 660 - 689	\$0	\$0	\$3,085	\$1,609	NA	-47.9%
Other Purchased Services	593	\$1,963	\$2,228	\$2,243	\$1,540	-5.9%	-31.3%
Travel	580	\$341	\$314	\$4,382	\$849	25.6%	-80.6%
Instruction Services	311	\$80,940	\$0	\$40,000	\$0	-100.0%	-100.0%
Repairs and Maintenance Services	430	\$1,831	\$0	\$0	\$0	-100.0%	NA
Library Books	640	\$0	\$244	\$0	\$0	NA	NA
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$3,663	\$2,415	\$0	NA	-100.0%
Student Academic Achievement Total		\$2,162,573	\$2,116,604	\$2,234,847	\$1,870,376	-3.6%	-16.3%
Student Instructional Support							
Non - Certified Salaries	120	\$186,145	\$201,973	\$209,451	\$176,897	-1.3%	-15.5%
Other Professional and Technical Services	319	\$15,896	\$22,587	\$25,886	\$28,146	15.4%	8.7%
Certified Salaries	110	\$0	\$2,529	-\$1,608	\$25,333	NA	NA
Group Health Insurance	222	\$11,238	\$18,357	\$19,817	\$23,347	20.1%	17.8%
Public Employees Retirement Fund	214	\$13,979	\$16,235	\$18,285	\$14,786	1.4%	-19.1%
Operational Supplies	611	\$9,858	\$12,208	\$6,093	\$13,165	7.5%	116.1%
Printing and Binding	550	\$20,289	\$13,585	\$12,454	\$12,411	-11.6%	-0.3%
Telephone	531	\$22,189	\$19,749	\$9,735	\$12,362	-13.6%	27.0%
Social Security Noncertified	211	\$14,085	\$14,845	\$15,131	\$12,068	-3.8%	-20.2%
Unemployment Insurance	230	\$1,285	\$1,812	\$1,776	\$3,170	25.3%	78.5%

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Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Teacher Retirement Fund, After 7-1-95	216	\$0	\$0	\$0	\$2,434	NA	NA
Social Security Certified	212	\$0	-\$68	-\$364	\$2,383	NA	NA
Workers Compensation Insurance	225	\$0	-\$173	-\$19	\$1,846	NA	NA
Travel	580	\$930	\$102	\$221	\$848	-2.3%	283.4%
Postage and Postage Machine Rental	532	\$1,172	\$583	\$347	\$702	-12.0%	102.5%
Other Supplies and Materials	615, 660 - 689	\$0	\$4,555	\$0	\$569	NA	NA
Dues and Fees	810	\$3,472	\$4,274	\$7,973	\$161	-53.6%	-98.0%
Instructional Programs Improvement Services	312	\$110	\$0	\$0	\$0	-100.0%	NA
Student Instructional Support Total		\$300,646	\$333,154	\$325,178	\$330,629	2.4%	1.7%
Overhead and Operational							
Other Professional and Technical Services	319	\$400,638	\$417,718	\$451,990	\$418,366	1.1%	-7.4%
Food Purchases	614	\$134,868	\$140,368	\$138,520	\$139,952	0.9%	1.0%
Certified Salaries	110	\$0	\$0	\$0	\$82,917	NA	NA
Non - Certified Salaries	120	\$167,678	\$154,354	\$187,206	\$76,092	-17.9%	-59.4%
Cleaning Services	420	\$40,835	\$41,625	\$46,637	\$73,173	15.7%	56.9%
Heating and Cooling for Buildings - Electricity	621	\$57,207	\$59,741	\$63,112	\$65,155	3.3%	3.2%
Group Health Insurance	222	\$4,051	\$3,875	\$11,266	\$33,445	69.5%	196.9%
Equipment	730	\$0	\$286	\$676	\$26,444	NA	3811.9%
Operational Supplies	611	\$17,991	\$22,037	\$19,572	\$21,403	4.4%	9.4%
Insurance	520	\$5,772	\$2,827	\$6,417	\$18,762	34.3%	192.4%
Heating and Cooling for Buildings - Gas	622	\$7,843	\$10,701	\$13,851	\$15,207	18.0%	9.8%
Improvements Other Than Buildings	715	\$0	\$23,875	\$0	\$13,816	NA	NA
Repairs and Maintenance Services	430	\$22,087	\$3,272	\$978	\$7,038	-24.9%	619.7%
Teacher Retirement Fund, After 7-1-95	216	\$0	\$0	\$0	\$6,219	NA	NA
Public Employees Retirement Fund	214	\$10,900	\$10,810	\$14,537	\$5,717	-14.9%	-60.7%
Removal of Refuse and Garbage	412	\$6,081	\$6,105	\$6,677	\$5,488	-2.5%	-17.8%
Social Security Certified	212	\$0	\$0	\$0	\$5,444	NA	NA
Social Security Noncertified	211	\$12,650	\$11,622	\$13,800	\$5,029	-20.6%	-63.6%
Water and Sewage	411	\$4,327	\$5,383	\$6,420	\$5,017	3.8%	-21.9%
Staff Services	314	\$3,127	\$3,328	\$3,089	\$4,221	7.8%	36.6%
Unemployment Insurance	230	\$946	\$904	\$1,735	\$1,801	17.5%	3.8%
Workers Compensation Insurance	225	\$0	\$0	\$0	\$1,419	NA	NA
Travel	580	\$0	\$0	\$0	\$850	NA	NA
Instructional Programs Improvement Services	312	\$510	\$1,836	\$1,726	\$800	11.9%	-53.7%
Bank Service Charges	871	\$64	\$220	\$223	\$493	66.6%	120.6%
Telephone	531	\$0	\$350	\$250	\$0	NA	-100.0%
Content	747	\$974	\$1,100	\$92	\$0	-100.0%	-100.0%
Advertising	540	\$633	\$2,961	\$194	\$0	-100.0%	-100.0%

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East Chicago Urban Enterprise Acad (9555)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
Official Bond Premiums	525	\$750	\$0	\$0	\$0	-100.0%	NA
Overhead and Operational Total		\$899,933	\$925,299	\$988,968	\$1,034,267	3.5%	4.6%
Non Operational							
Rentals	440	\$225,910	\$117,808	\$145,654	\$129,883	-12.9%	-10.8%
Other Purchased Property Services	490 - 499	\$0	\$85,833	\$101,439	\$93,636	NA	-7.7%
Interest	832	\$73,794	\$66,691	\$64,109	\$59,260	-5.3%	-7.6%
Equipment	730	\$557	\$14,702	\$7,553	\$9,060	100.9%	20.0%
Awards	875	\$0	\$0	\$0	\$2,000	NA	NA
Travel	580	\$760	\$1,590	\$0	\$200	-28.4%	NA
Other Professional and Technical Services	319	\$150	\$0	\$0	\$180	4.7%	NA
Dues and Fees	810	\$0	\$150	\$1,300	\$130	NA	-90.0%
Miscellaneous Objects	876 - 899	\$3,633	\$1,141	\$419	\$25	-71.2%	-94.0%
Buildings	720	\$0	\$45,594	\$0	\$0	NA	NA
Other Technology Hardware	746	\$1,506	\$0	\$0	\$0	-100.0%	NA
Telecommunications Equipment	745	\$0	\$0	\$319	\$0	NA	-100.0%
Student Transportation Services	510	\$1,803	\$0	\$720	\$0	-100.0%	-100.0%
Non Operational Total		\$308,113	\$333,509	\$321,512	\$294,374	-1.1%	-8.4%
Grand Total		\$3,671,265	\$3,708,567	\$3,870,505	\$3,529,647	-1.0%	-8.8%